



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



BSDS, Inc dba Brookside Charter School

AGENDA
March 25, 2024
5:30 pm

BCS Library and/or Join with ZOOM
<https://us02web.zoom.us/j/82127625843>

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. [Committee Report](#) for upcoming Month
5. Financial Committee Report – Ed-Ops
 - a) Ed-Ops Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
6. Academic Committee Report – Ed-Ops
7. Annual Report Presentation – Tonya Richardson (MSPCS)
8. Superintendent’s Report – Roger Offield
 - a) Enrollment/Attendance –EAD Report
 - b) Transportation Update
 - c) 2024-2025 Annual Budget Update
 - d) Expansion Update
 - a. Dwight Medbery
 - b. 1800/1912 E Meyer Blvd. and Research Medical/HCA
 - c. NTS Update
 - d. STEAM Building
9. Motion to adjourn
10. Motion for Closed Session

Next Meeting - Monday, April 29, 2024

Posted 3/22/2024
Front Lobby, Website, and District Calendar



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Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.



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BSDS, Inc dba Brookside Charter School

MINUTES
February 26, 2024
5:30 pm

BCS Library and/or Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Directors Present: Dr. Eric Sipes, Kraig Kohring, Vicki Miller, Dr. Kerry Dixon, Jason LaSalle, Sherry Twyman
Directors Absent: Kiva Dennis, Tiffany Price **Guests Present:** Kelly Sales, Ryan Blake, Chris Lorea, Rebecca Duguid, Jamie Berry, Monique Young, Amber Howerton, Emily Twyman-Brown, Roger Rodriguez, Micaela Brown, Jane Rinehart

1. Opening Items
 - a) Record Attendance and Guests
 - b) Call the Meeting to Order
 - i. Dr. Eric Sipes called the meeting of the board of directors of Brookside Charter School to order on Monday, February 26, 2024 at 5:30pm.
2. Motion to accept the agenda
 - a) Kraig Kohring motioned to accept the agenda.
 - b) Vicki Miller seconded the motion
 - c) The board voted to approve the motion - Approved
3. Approval of Board of Director minutes
 - a) Vicki Miller motioned to approve the minutes from the Brookside Charter School board of directors meeting on Monday, January 22, 2024.
 - b) Jason LaSalle seconded the motion
 - c) The board voted to approve the motion - Approved
4. Visitors Comments and Addressing Agenda Items
 - a) Jane Rinehart shared information about Debate KC.
5. Committee Report for the upcoming month
 - a) Kelly Sales shared the committee report for the upcoming month.
6. Elementary & Upper School Update – Ryan Blake

Posted 2/23/2024
Front Lobby, Website, and District Calendar



- a) Mr. Blake shared an update on reading assessments, staffing, MAP Testing, Teaming and Social Emotional Learning.
7. Financial Committee Report – EdOps
 - a) Jamie Berry reviewed the month’s financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.
 - b) Kraig Kohring motioned to approve the EdOps Dashboard as presented.
 - c) Dr. Kerry Dixon seconded the motion.
 - d) The board voted to approve the motion - Approved
 8. Check Registry – **Need Board Approval**
 - a) Vicki Miller presented the Check Registry. Provided in board packet.
 - b) Vicki Miller motioned to approve the check as presented.
 - c) Dr. Kerry Dixon seconded the motion.
 - d) The board voted to approve the motion - Approved
 9. Academic Committee Report – Ed-Ops
 - a) Chris Lorea shared the Ed-Ops academic dashboard.
 10. Superintendent’s Report – Kelly Sales
 - a) Kelly Sales shared an update on the following items:
 - a) Enrollment/Attendance –EAD Report
 - b) Transportation Update
 - c) Expansion Update
 - a. 1800/1912 E Meyer Blvd. and Research Medical/HCA
 - b. NTS Update
 - c. STEAM Building
 11. Motion to adjourn
 - a) Dr. Kerry Dixon motioned to adjourn the meeting.
 - b) Kraig Kohring seconded the motion.
 12. The board voted to approve the motion - Approved

13. Motion for Closed Session

Next Meeting - Monday, March 25, 2024

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BOARD COMMITTEE AGENDAS Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Governance Committee Meeting

Meeting, Meeting, Monday, April 22nd at 9am

- a) Proposed Agenda
- b) Superintendent Contract and Evaluation

Next Meeting, Monday, May 13th at 9am

Development Committee Meeting

No April Meeting

Members: K. Kohring, D. Saffold, and K. Sales

- a) Grant/Fundraising Update
- b) Events Planning

Next Meeting, Wednesday, May 15th at 12pm

Academic Committee Meeting

Meeting, Wednesday, April 25th at 4:30pm

Members: S. Twyman, K. Dixon, K. Dennis, E. Tywman-Brown, and R.Blake

- a) Ed-Ops Slide Deck
- b) Assessment Review/Update

No May Meeting

Financial Committee Meeting

Meeting, April 26th at 11am

Members: V. Miller, J. LaSalle, Ed-Ops, R. Offield, and J. George

- a) Ed-Ops Dashboard
- b) Check Registry

Next Meeting, Thursday, May 16th at 11am

Posted 3/22/2024
Front Lobby, Website, and District Calendar



February 2024 Financials

PREPARED MAR'24 BY



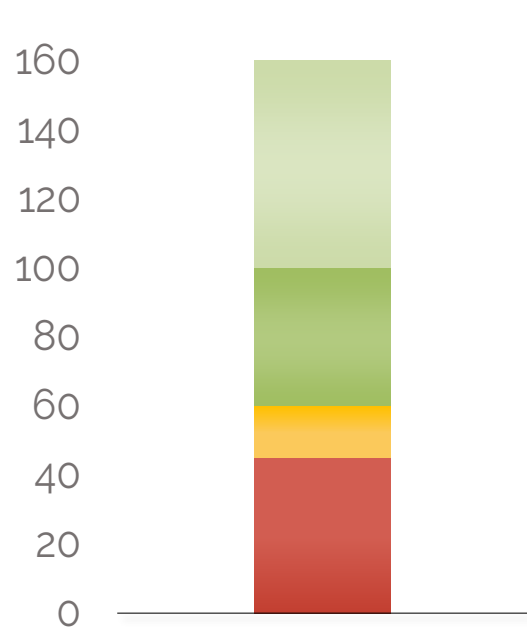
- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **Forecast Overview**
- **Monthly Financials**

- For the month ending 2/29/24 the year end cash projection for BCS is \$6.44M, \$77k ahead of budget. The Days of Cash projection is 177 days. This outlook is lower than the 01/24 projections due to capital outlays being made for the STEAM lab. That said, we remain in good shape for our full year outlook.
- Revenue
 - We had a \$45k payment from DESE for MOScholars which was unbudgeted
 - We have adjusted our food reimbursement revenue forecast down from the original budget due to lower overall expenses (also adjusted)

- **Expenses**
 - We made a few full year forecast adjustments to account for YTD experience in facilities (trash service, supplies) but were able to take funds from other facilities areas (repairs & maintenance) to cover.
 - As noted, we lowered full year expenses for food service based on YTD experience.
 - From an operating budget perspective, we have improved our full year outlook on expenses.
 - STEAM Lab – we are expending funds now to complete the lab. These are ‘below the line’ extraordinary expenses, but still figure in our full year cash outlook.

Days of Cash

Cash balance at year-end divided by average daily expenses

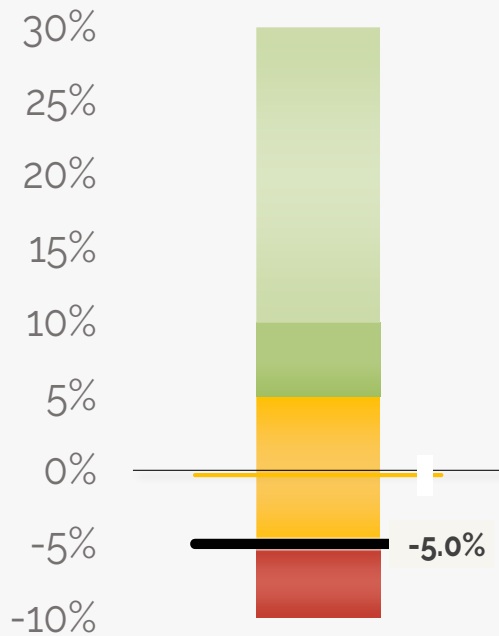


177 DAYS OF CASH AT YEAR'S END

The school will end the year with 177 days of cash. This is above the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

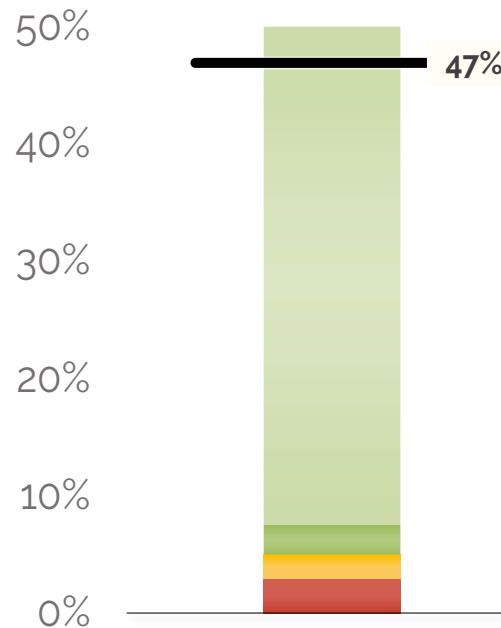


-5.0% GROSS MARGIN

The forecasted net income is -\$629k, which is \$588k below the budget. It yields a -5.0% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

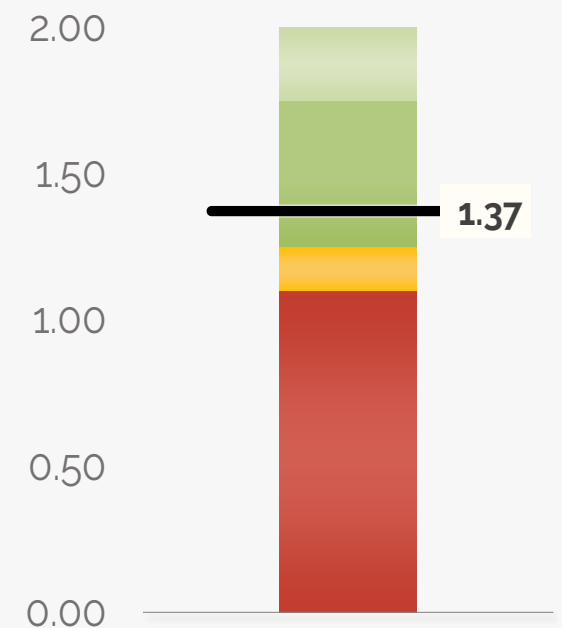


46.91% AT YEAR'S END

The school is projected to end the year with a fund balance of \$6,226,191. Last year's fund balance was \$6,855,557.

DSCR

Amount of cash flow available to meet annual interest and principal payments on debt

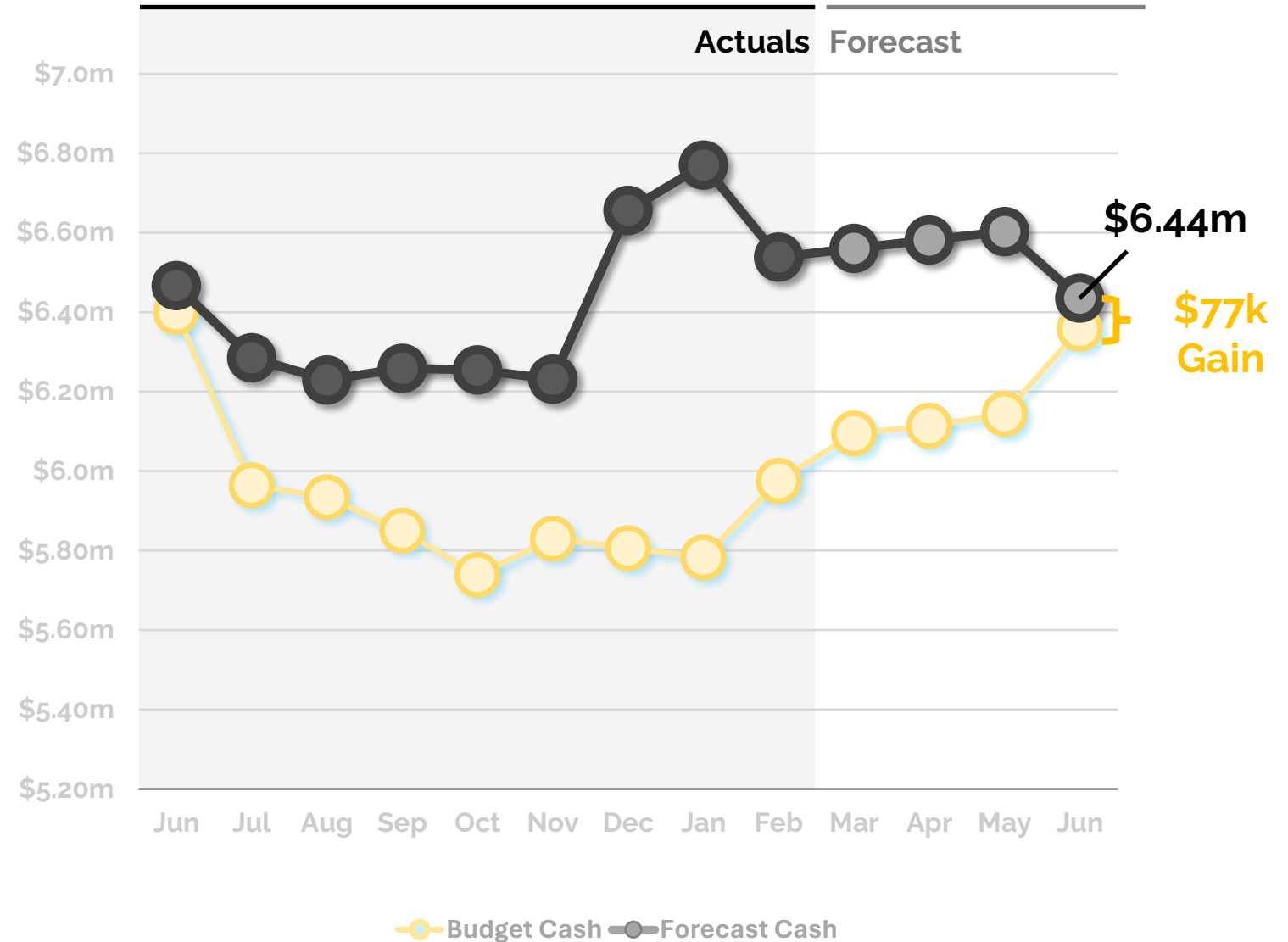


DSCR IS 1.37


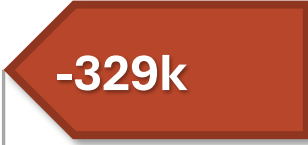

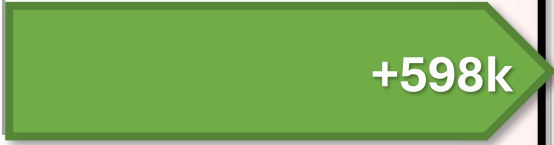

Debt Service Coverage Ratio is defined by the school's bank covenants.

177 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$6.4m**, **\$77k** above budget.



Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$12.6m	\$12.9m	-\$259k		\$253k prior year adjustment + reductions in food service reimbursement; offset by increases in interest income and transportation revenue.
Expenses	\$13.3m	\$12.9m	-\$329k		Operating budget – overage in salaries/benefits Capital spending – cash outlay to complete STEAM lab
Net Income	-\$629k	-\$41k	-\$588k		
Cash Flow Adjustments	\$598k	0	\$598k		Grants receivables
Change in Cash	-\$31k	-\$41k	\$10k		

	Year-To-Date			Annual Forecast			
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining
Revenue							
Local Revenue	948,203	802,785	145,417	1,206,186	1,181,116	25,070	257,983
State Revenue	6,063,389	5,821,778	241,612	9,198,276	9,361,710	(163,435)	3,134,886
Federal Revenue	760,491	1,007,125	(246,634)	1,540,533	1,668,046	(127,513)	780,042
Private Grants and Donations	167,793	450,000	(282,207)	500,000	500,000	0	332,207
Earned Fees	112,238	122,840	(10,603)	198,505	191,760	6,745	86,268
Total Revenue	8,052,114	8,204,528	(152,414)	12,643,500	12,902,633	(259,133)	① 4,591,386
Expenses							
Salaries	4,901,065	4,889,371	(11,694)	7,494,643	7,334,057	(160,586)	2,593,578
Benefits and Taxes	1,339,773	1,385,163	45,390	2,086,207	2,077,744	(8,463)	746,434
Staff-Related Costs	89,197	94,913	5,716	145,175	142,369	(2,806)	55,978
Rent	52,000	58,667	6,667	88,000	88,000	(0)	36,000
Occupancy Service	409,232	425,243	16,011	624,967	637,864	12,897	215,736
Student Expense, Direct	270,506	414,421	143,915	571,406	621,632	50,226	300,900
Student Expense, Food	169,475	200,000	30,525	262,000	300,000	38,000	92,525
Office & Business Expense	670,106	799,244	129,138	1,222,290	1,198,865	(23,425)	552,184
Transportation	54,912	83,333	28,421	127,283	125,000	(2,282)	72,370
Total Ordinary Expenses	7,956,266	8,350,355	394,089	12,621,971	12,525,532	(96,439)	4,665,705
Interest	231,444	205,728	(25,716)	308,592	308,592	0	77,148
Facility Improvements	342,303	73,333	(268,970)	342,303	110,000	(232,303)	-
Total Extraordinary Expenses	573,747	279,061	(294,686)	650,895	418,592	(232,303)	77,148
Total Expenses	8,530,013	8,629,416	99,403	13,272,866	12,944,124	(328,742)	② 4,742,853
Net Income	(477,899)	(424,888)	(53,012)	(629,366)	(41,491)	(587,875)	③ (151,467)
Cash Flow Adjustments	549,869	-	549,869	598,232	-	598,232	④ 48,362
Change in Cash	71,970	(424,888)	496,858	(31,135)	(41,491)	10,357	⑤ (103,105)

① REVENUE: \$259K BEHIND
 \$253.2k prior year adjustment + lowered revenue projections for food service reimbursement, offset by MOScholars payment, interest revenue and student transportation income

② EXPENSES: \$329K BEHIND
 Operating expenses are only \$96k behind, due to higher than budgeted salaries; facility improvements are higher than budgeted due to outgoing cash for the STEAM lab

③ NET INCOME: \$588K behind

④ CASH ADJ: \$598K AHEAD

Grants receivables expected before YE

⑤ NET CHANGE IN CASH: \$10K AHEAD

Monthly Financials

Income Statement	Actual								Forecast				TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	149,897	99,671	109,732	110,047	126,964	95,789	103,768	152,334	64,496	64,496	64,496	64,496	1,206,186
State Revenue	771,015	792,551	778,095	794,292	779,680	536,427	783,167	828,163	783,722	783,722	783,722	783,722	9,198,276
Federal Revenue	0	29,137	29,203	48,426	50,640	364,086	238,999	0	195,010	195,010	195,010	195,010	1,540,533
Private Grants and Donations	799	174,359	598	4,268	4,574	-29,233	0	12,427	83,052	83,052	83,052	83,052	500,000
Earned Fees	9,604	8,853	5,795	14,963	12,274	20,023	6,702	34,025	21,567	21,567	21,567	21,567	198,505
Total Revenue	931,314	1,104,571	923,424	971,996	974,132	987,092	1,132,636	1,026,949	1,147,846	1,147,846	1,147,846	1,147,846	12,643,500
Expenses													
Salaries	571,319	580,712	613,327	633,640	623,454	608,530	651,651	618,431	604,645	604,645	604,645	779,645	7,494,643
Benefits and Taxes	158,038	159,733	167,860	166,747	176,402	172,359	169,100	169,535	183,262	183,262	183,262	196,649	2,086,207
Staff-Related Costs	8,886	9,237	7,873	40,862	-2,706	7,845	7,436	9,764	13,995	13,995	13,995	13,995	145,175
Rent	12,000	0	6,000	10,000	12,000	12,000	0	0	9,000	9,000	9,000	9,000	88,000
Occupancy Service	83,608	62,955	41,123	34,389	39,702	33,248	69,638	44,567	53,934	53,934	53,934	53,934	624,967
Student Expense, Direct	27,105	65,761	34,002	21,875	17,966	14,020	63,905	25,871	75,225	75,225	75,225	75,225	571,406
Student Expense, Food	0	16,685	9,882	33,952	40,225	19,006	11,365	38,359	23,131	23,131	23,131	23,131	262,000
Office & Business Expense	103,175	177,696	73,607	53,629	81,029	37,552	60,070	83,349	138,046	138,046	138,046	138,046	1,222,290
Transportation	0	786	1,451	6,568	30,275	5,738	7,676	2,418	18,093	18,093	18,093	18,093	127,283
Total Ordinary Expenses	964,132	1,073,566	955,125	1,001,661	1,018,348	910,299	1,040,841	992,295	1,119,329	1,119,329	1,119,329	1,307,717	12,621,971
Operating Income	-32,818	31,005	-31,701	-29,665	-44,216	76,793	91,796	34,654	28,517	28,517	28,517	-159,870	21,529
Extraordinary Expenses													
Interest	25,716	51,432	25,716	25,716	25,716	25,716	25,716	25,716	19,287	19,287	19,287	19,287	308,592
Facility Improvements	0	0	0	0	105,200	5,000	0	232,103	0	0	0	0	342,303
Total Extraordinary Expenses	25,716	51,432	25,716	25,716	130,916	30,716	25,716	257,819	19,287	19,287	19,287	19,287	650,895
Total Expenses	989,848	1,124,998	980,841	1,027,377	1,149,264	941,015	1,066,557	1,250,114	1,138,616	1,138,616	1,138,616	1,327,004	13,272,866
Net Income	-58,534	-20,427	-57,417	-55,381	-175,132	46,077	66,080	-223,165	9,230	9,230	9,230	-179,157	-629,366
Cash Flow Adjustments	-122,906	-35,946	87,024	50,987	152,123	378,415	48,184	-8,012	12,091	12,091	12,091	12,091	598,232
Change in Cash	-181,440	-56,373	29,607	-4,395	-23,009	424,492	114,264	-231,177	21,321	21,321	21,321	-167,067	-31,135
Ending Cash	6,285,484	6,229,111	6,258,718	6,254,323	6,231,314	6,655,807	6,770,071	6,538,893	6,560,214	6,581,535	6,602,856	6,435,789	

	<i>Previous Year End</i>	<i>Current</i>	<i>Year End</i>
Assets			
Current Assets			
Cash	6,466,923	6,538,893	6,435,789
Accounts Receivable	836,483	66,194	60,503
Other Current Assets	41,565	0	25,716
Total Current Assets	7,344,972	6,605,087	6,522,008
Total Assets	7,344,972	6,605,087	6,522,008
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	63,565	-4,822	63,565
Accounts Payable	193,598	0	0
Total Current Liabilities	257,163	-4,822	63,565
Total Long-Term Liabilities	0	0	
Total Liabilities	257,163	-4,822	63,565
Equity			
Unrestricted Net Assets	7,087,809	7,087,809	7,087,809
Net Income	0	-477,899	-629,366
Total Equity	7,087,809	6,609,910	6,458,443
Total Liabilities and Equity	7,344,972	6,605,087	6,522,008



QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

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Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment			Checking Account ID: 6			
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
1286	02/23/2024	X			ATT1	AT&T	198.52	
1287	02/01/2024	X			BANKCARD	BANKCARD	10.00	
1288	02/23/2024	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	1,142.43	
1289	02/23/2024	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	3,506.50	
1290	02/23/2024	X			KANSASCIT	KANSAS CITY POWER & LIGHT	7,797.28	
1291	02/23/2024	X			KCWATER	KC WATER SERVICES	1,185.97	
1292	02/26/2024	X			AFLAC	AFLAC	9,588.64	
1293	02/29/2024	X			C&CPRODUCE	C&C PRODUCE	1,164.00	
1294	02/02/2024	X			KLEINSOLO	Klein Solomon PLLC	2,000.00	
1295	02/09/2024	X			COUNTRYCBA	Country Club Bank	189.00	
1296	02/16/2024	X			SHELLGAS	CC - Shell Gas	1,836.70	
1306	02/23/2024	X			SPIRE	SPIRE FIRSTECH 240223	657.92	
1307	02/08/2024	X			ACCURATE	Accurate Title Company	25,000.00	
1308	02/28/2024	X			STEAMRENAI	STEAM Renaissance	3,050.00	
1309	02/01/2024	X			UNITEDHEAL	United Health Care	1,232.17	
1310	02/23/2024	X			UNITEDHEAL	United Health Care	1,225.16	
1311	02/23/2024	X			UNITEDHEAL	United Health Care	67,555.29	
1324	02/28/2024	X			COUNTRYCCC	Country Club Bank Credit Card	12,931.98	
1325	02/07/2024	X			COUNTRYCCC	Country Club Bank Credit Card	13,759.27	
Checking Account ID: 6					Void Total:	0.00	Total without Voids:	154,030.83
Check Type Total:		Automatic Payment		Void Total:	0.00	Total without Voids:	154,030.83	

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
6506	02/15/2024	X			COTTON	ELISE COTTON	75.65
6507	02/15/2024	X			TUCKVAL	VALERIE TUCKER	4,750.00
6508	02/15/2024	X			WALKDER	Derrick Walker-Duncan	50.25
82387079	02/01/2024	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
82387080	02/01/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	137.94
82387081	02/01/2024	X			MARRANDCO	Marr and Company, P.C.	15,350.00
82387082	02/01/2024	X			ESTREAM	ESTREAM Technology Solutions, LLC	3,115.32
82387083	02/01/2024	X			DESIGN	DESIGN MECHANICAL, INC.	1,413.92
82387084	02/01/2024	X			CHROMEBOOK	CC - Chromebook Pars	359.70
82387085	02/01/2024	X			KVC	KVC Niles Home for Children, Inc.	1,504.00
82387086	02/01/2024	X			MISSOURIA	Missouri Accreditation	1,500.00
82387087	02/01/2024	X			BULLDOG	Bulldog Demolition & Construction Services, LLC	1,100.00
82387245	02/01/2024	X			PHILADELP	Philadelphia Insurance Companies	899.00
82387301	02/01/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	2,630.68
82387302	02/01/2024	X			AMAZONCOM	SYNCB/AMAZON	295.39
82387303	02/01/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	4,645.45
82387304	02/01/2024	X			GOLDSTA	Gold Star Foods	1,909.68
82387402	02/01/2024	X			DFTURF	DF Turf & Terrain	3,090.00
82406897	02/09/2024	X			LEXIALEA	Lexia Reading	133.34
82406898	02/09/2024	X			NARDONE	Nardone	357.73
82406899	02/09/2024	X			TMOBILE	T-MOBILE	4,678.27
82407284	02/09/2024	X			ATT1	AT&T	1,052.79
82407285	02/09/2024	X			STAPLES	STAPLES ADVANTAGE	731.60
82407286	02/09/2024	X			STAPLES	STAPLES ADVANTAGE	495.85
82407460	02/09/2024	X			FRYWAGNER	FRY-WAGNER MOVING & STORAGE	67.17
82407461	02/09/2024	X			HILLYARDKA	HILLYARD/ KANSAS CITY	227.17
82407462	02/09/2024	X			JADE	JADE ALARM CO., INC.	379.69
82407463	02/09/2024	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	3,717.95
82407464	02/09/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	1,595.20
82407465	02/09/2024	X			WESTHUES	WESTHUES ELECTRIC, INC.	1,199.00
82407466	02/09/2024	X			JTM	JTM PROVISIONS CO., INC	1,814.47
82407467	02/09/2024	X			K12ITC	k12 ITC, Inc	14,247.01
82407468	02/09/2024	X			NATIONALF	NATIONAL FOOD GROUP, INC	3,636.00
82407469	02/09/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	6,237.84
82407766	02/09/2024	X			PAYPOOL2	Paypool LLC	257.97

Check Register by Type

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
82407767	02/09/2024	X			BLOSMIC	MICAH BLOSSER	500.00
82407768	02/09/2024	X			DFTURF	DF Turf & Terrain	755.00
82407769	02/09/2024	X			EDOPS	EDOPS	14,078.75
82546554	02/22/2024	X			BLUEMARK	BlueMark Energy, LLC	1,707.46
82546555	02/22/2024	X			COMPINFO	Computer Information Concepts	9,854.00
82546556	02/22/2024	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
82546557	02/22/2024	X			KVC	KVC Niles Home for Children, Inc.	1,880.00
82546558	02/22/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	11,508.25
82546559	02/22/2024	X			WALDO	PHILWORLD, INC	326.04
82546560	02/22/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	137.94
82546561	02/22/2024	X			BLUEMARK	BlueMark Energy, LLC	2,142.77
82546562	02/22/2024	X			HENRYSHEIN	Henry Shein, Inc.	217.70
82546563	02/22/2024	X			METROAIR	MetroAir	464.00
82546897	02/22/2024	X			STAPLES	STAPLES ADVANTAGE	2,175.08
82546898	02/22/2024	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
82546899	02/22/2024	X			FRANKLIN	FRANKLIN COVEY CLIENT SALES, INC.	434.52
82546950	02/22/2024	X			AMAZONCOM	SYNCB/AMAZON	101.96
82546951	02/22/2024	X			CARTERB	CARTER BROADCAST GROUP, INC	2,200.00
82546952	02/22/2024	X			FRYWAGNER	FRY-WAGNER MOVING & STORAGE	67.17
82546953	02/22/2024	X			HOMEDEPOT	HOME DEPOT CARD SERVICES	1,403.91
82546954	02/22/2024	X			NUE	NUESYNERGY, INC	207.00
82546955	02/22/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	4,698.77
82546956	02/22/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	4,681.40
82547121	02/22/2024	X			21STCENTUR	21st Century Therapy, P.C.	3,921.25
82547122	02/22/2024	X			TURNERC	TURNER CONSTRUCTION COMPANY	71,650.89
82575712	02/29/2024	X			HUSCHBLACK	Husch Blackwell LLP	3,953.00
82575713	02/29/2024	X			INSTITUTEIO	The Institute of Black Invention &Technology, Inc	2,225.00
82576015	02/29/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	1,521.44
82576196	02/29/2024	X			TURNERC	TURNER CONSTRUCTION COMPANY	128,536.54
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Check Type Total:		Check			Void Total:	0.00	Total without Voids: 362,271.87
Payee Type Total:		Vendor			Void Total:	0.00	Total without Voids: 516,302.70
Grand Total:					Void Total:	0.00	Total without Voids: 516,302.70



Brookside Charter School

School Data Board Report

March 2024



Contents

- ❑ Academic Goals - ***Spotlight on ELA, Math, & Science***
- ❑ Key Metrics from the 2023 MAP
- ❑ Questions & Discussion



Brookside's Academic Goals for MAP

Long Term MAP Goals

By the 2027-28 school year, Brookside Charter School will have:

ELA

- 15.7% of students *or less* score in the Below Basic category
- 45.6% *or more* of students score in the Proficient &/or Advanced categories

Math

- 18.6% of students *or less* score in the Below Basic category
- 36.4% *or more* of students score in the Proficient &/or Advanced categories

Science

- 27.4% of students *or less* score in the Below Basic category
- 37.3% *or more* of students score in the Proficient &/or Advanced categories

SY 22-23 MAP Goals - *A Step Towards the Long Term Goals*

ELA Below Basic	ELA Prof/Adv	Math Below Basic	Math Prof/Adv	Science Below Basic	Science Prof/Adv
24.5% <i>or less</i>	28.1% <i>or more</i>	30.3% <i>or less</i>	28.5% <i>or more</i>	41.2% <i>or less</i>	23.6% <i>or more</i>

MAP Results from Spring 2023

SY22-23

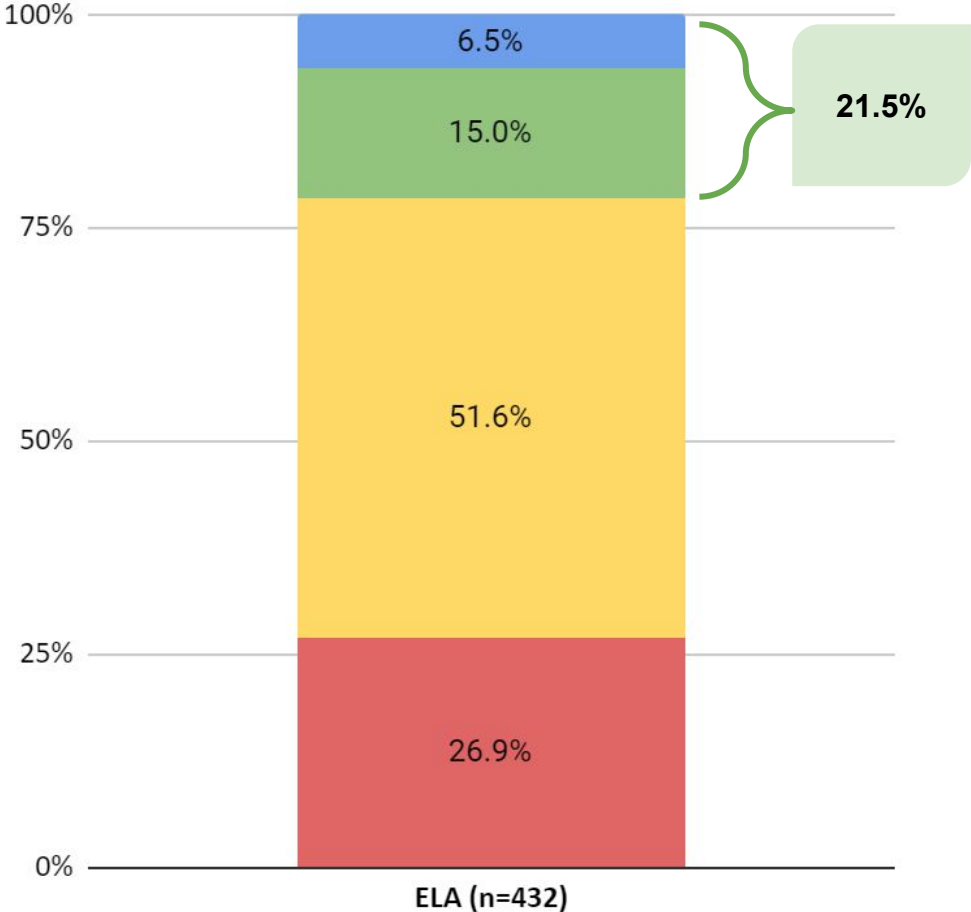
Data embargo removed 12/18/2023



District Performance on ELA

ELA District MAP Performance May 2023

432 students (Grades 3-8)



- Advanced
- Proficient
- Basic
- Below Basic

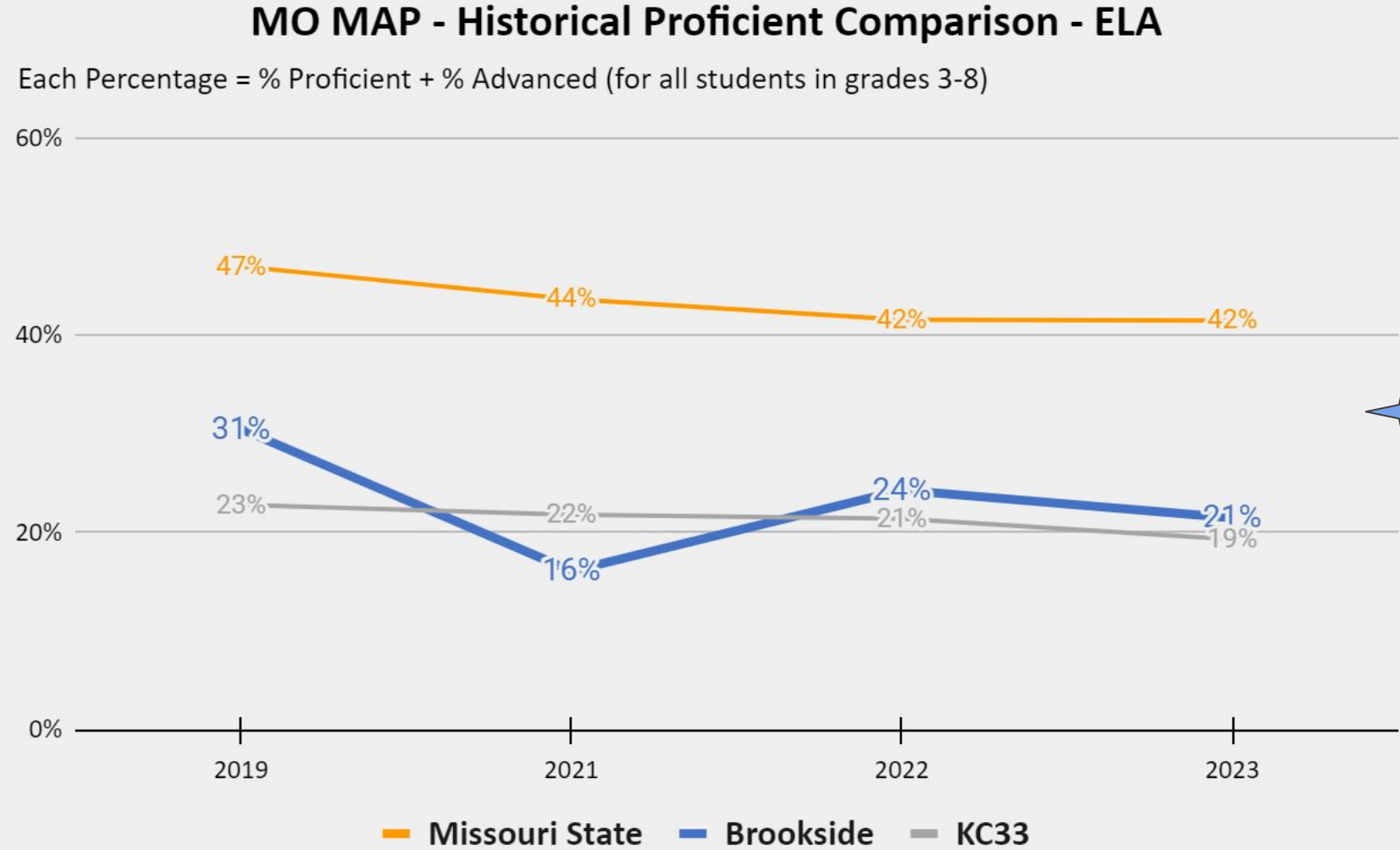
SY 22-23 ELA MAP Goals	
ELA Below Basic	ELA Prof/Adv
24.5% <i>or less</i>	28.1% <i>or more</i>

District wide our students were very close to achieving both of the ELA MAP goals in SY22-23.

- In SY22-23, the ELA Proficiency goal was 28.1% and we had 21.5% of students achieve proficient or advanced.**
- This year (SY23-24) the ELA MAP goal is 31.6% of students in Proficient + Advanced categories.
- In SY22-23, the Below Basic goal was a maximum of 24.5% and we had 26.9% of students in this proficiency band.**
- This year (SY23-24) the ELA MAP goal is to have a maximum of 22.7% of students in Below Basic.

Historical Look at District ELA Proficiency

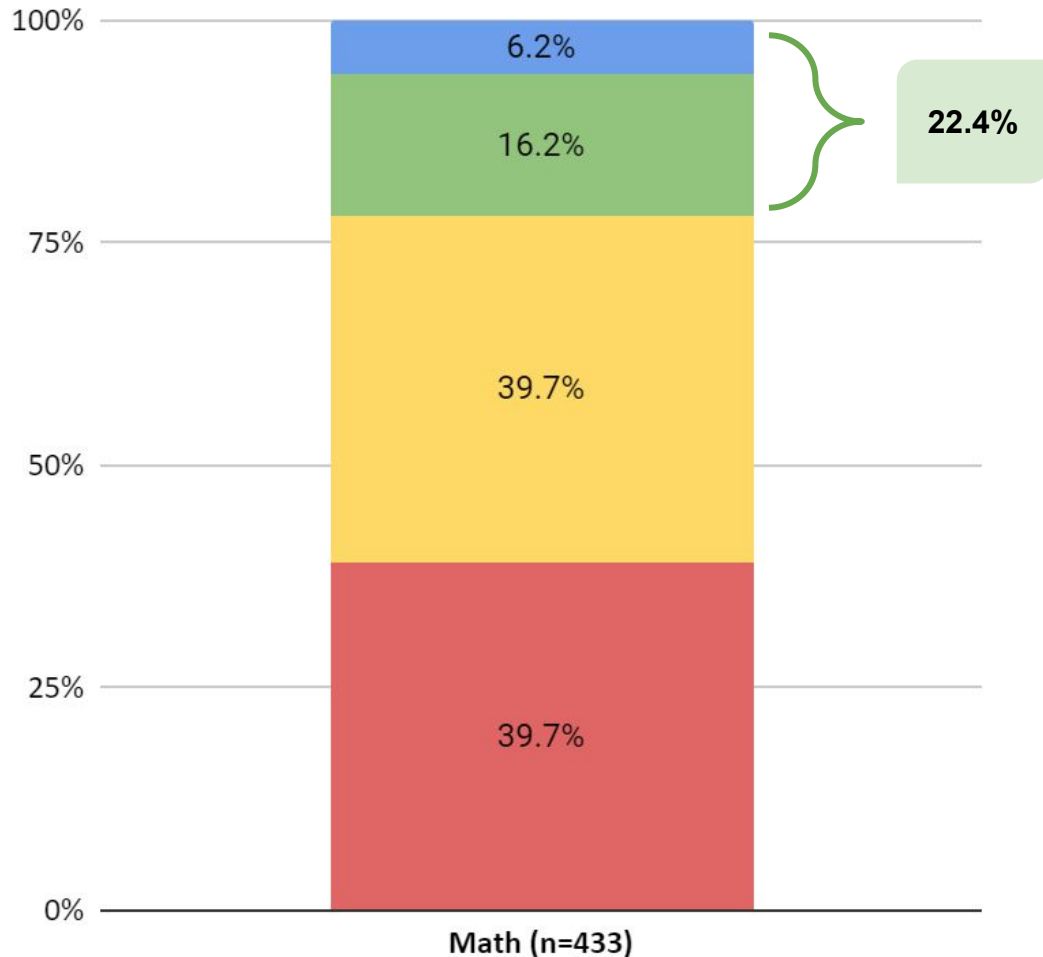
- 21% of BCS students in grades 3-8 scored proficient in ELA last year compared to 42% of students statewide.
- BCS has consistently outperformed KC33, except during SY20-21.
- SY23-24 goal (denoted by star) is a minimum 31.6% of all students scoring proficient.



District Performance on Math

Math District MAP Performance May 2023

433 students (Grades 3-8)



- Advanced
- Proficient
- Basic
- Below Basic

SY 22-23 Math MAP Goals

Math Below Basic	Math Prof/Adv
30.3% <i>or less</i>	28.5% <i>or more</i>

District wide our students were very close to achieving both of the Math MAP goals in SY22-23.

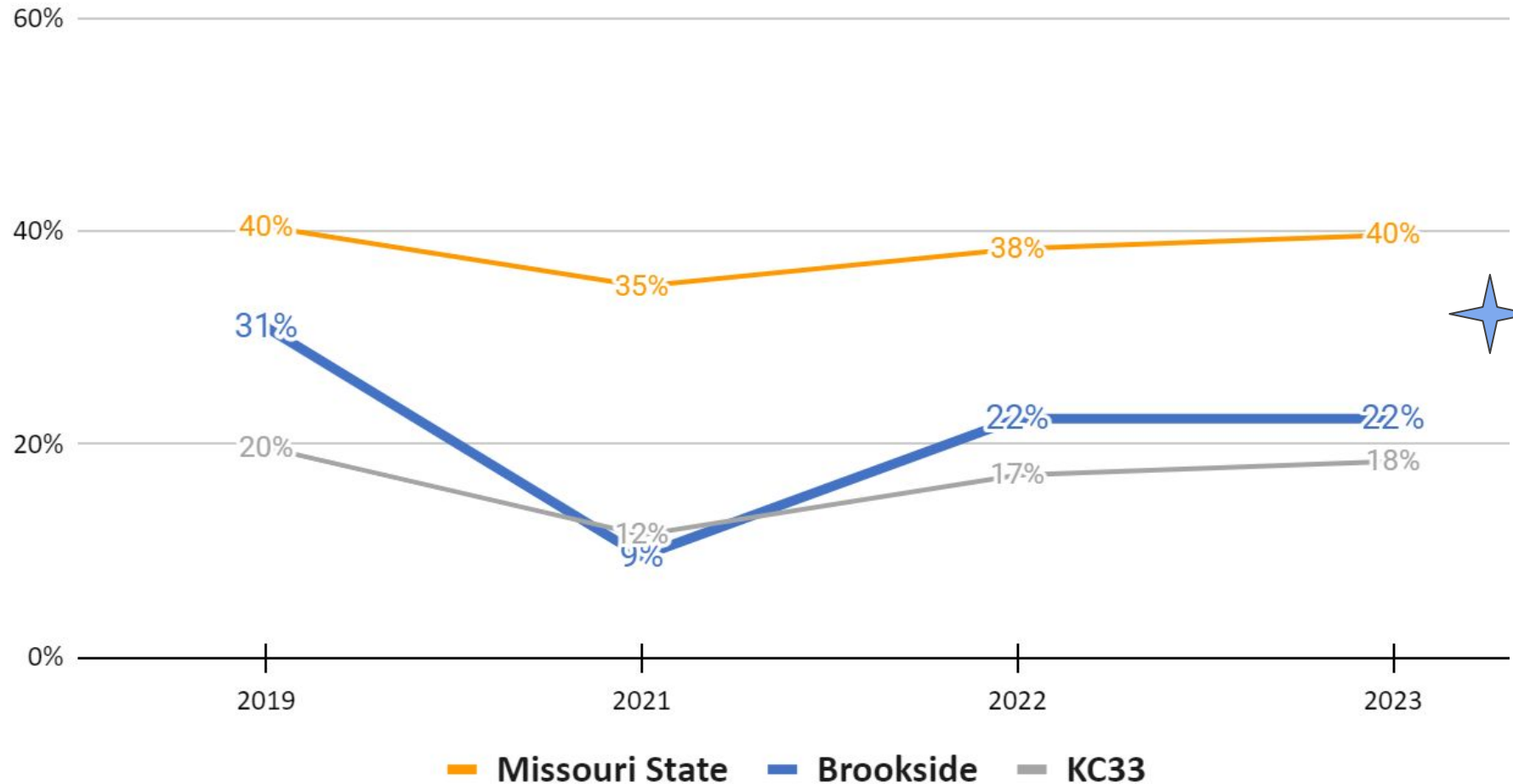
- **In SY22-23, the Math Proficiency goal was 28.5% and we had 22.4% of students achieve proficient or advanced.**
- This year (SY23-24) the Math MAP goal is 31.0% of students in Proficient + Advanced categories.
- **In SY22-23, the Below Basic goal was a maximum of 30.3% and we had 39.7% of students in this proficiency band.**
- This year (SY23-24) the Math MAP goal is to have a maximum of 28.1% of students in Below Basic.

Historical Look at District Math Proficiency

- 22% of BCS students in grades 3-8 scored proficient in math last year compared to 40% of students statewide.
- Brookside has consistently outperformed KC33, except during SY20-21.
- SY23-24 goal (denoted by star) is a minimum 31.01% of all students scoring proficient.

MO MAP - Historical Proficient Comparison - Math

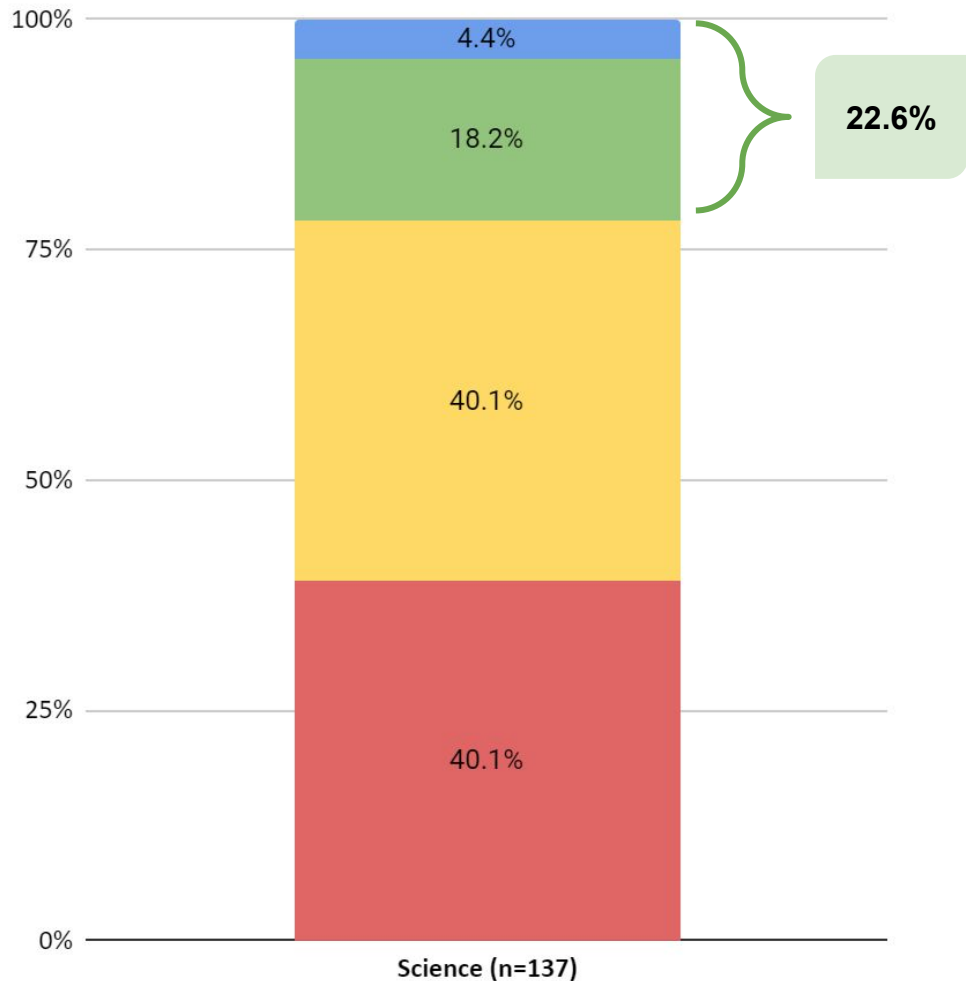
Each Percentage = % Proficient + % Advanced (for all students in grades 3-8)



District Performance on Science

Science District MAP Performance May 2023

137 students (Grades 5 & 8 ONLY)



- Advanced
- Proficient
- Basic
- Below Basic

SY 22-23 Science MAP Goals	
Science Below Basic	Science Prof/Adv
41.2% <i>or less</i>	23.6% <i>or more</i>

District-wide, our 5th and 8th graders came within 1% of achieving the science proficiency goal and exceeded the below basic goal.

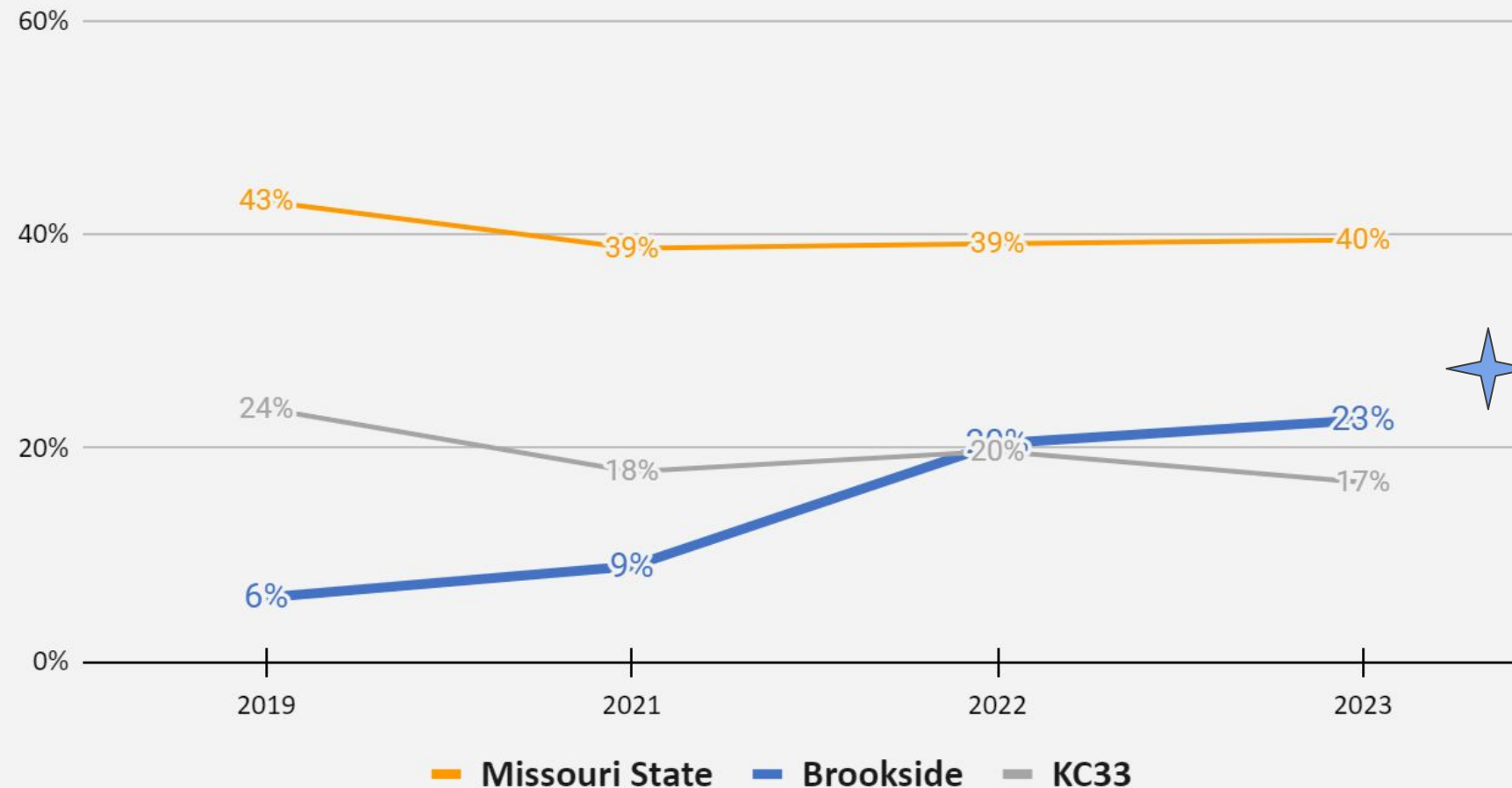
- In SY22-23, the Science Proficiency goal was 23.6% and our students achieved 22.6%.
- This year (SY23-24) the Science MAP goal is 26.3% of students in Proficient + Advanced categories.
- **SY22-23 Below Basic goal was a maximum ~41.2% and our students surpassed this goal with 40.1% in this band.** For SY23-24 our goal is a max of 38.4%.

Historical Look at District Science Proficiency

- The science test is only administered to 5th and 8th graders.
- 23% of Brookside students scored proficient on science last year compared to 40% of students statewide.
- Brookside has been steadily increasing performance each year and outperformed KC33 in 2023 for the first time.
- SY23-24 goal (denoted by star) is a minimum 26.31% of all students scoring proficient.

MO MAP - Historical Proficient Comparison - Science

Each Percentage = % Proficient + % Advanced (for students in grades 5 & 8 only)



Questions and Discussion



About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.

